

Budget for 2018-19 Compared to Actuals for 2017-18

	Budget 2018-19	Actuals 2017-18
Revenues		
Membership Dues	3,700	3,851
Non-member Fees to Events	1,400	1,532
Banquet (net revenue)	2,900	0
Film Festival Revenue (net revenue)	-2,000	1,921
Donations	25	30
GIC Interest	20	19
Total Revenues	6,045	7,354
Expenses		
Administration Expenses	1,600	1,055
Speaker Event Expenses	5,000	4,895
Promotion Expenses	250	236
Gifts and Incidental Expenses	300	35
Total Expenses	7,150	6,220
Net Revenue	-1,105	1,133